

**Garner Town Council**  
Budget Work Session Agenda  
May 23, 2018  
8am – 5pm

8:00am – Continental breakfast

8:30am – Budget Session

1. General Fund Overview
  - a. Budget Message
  - b. Revenue Overview
  - c. Budget Drivers
  - d. Summary of Decision Packages
  - e. Reductions
  - f. Summary of Employee Benefits
  
2. Other Budget Items
  - a. Multi-year Planning Efforts
    - i. Multi-year Operating Fund
    - ii. Information Technology Requirements
    - iii. Vehicle & Equipment Replacement Team
  - b. Debt Service
  - c. Revenue Savings Plan
  - d. Fund Balance
  
3. External Funding Partners
  - a. Garner Volunteer Fire-Rescue, Inc. (Law and Finance Recommendation)
  - b. Economic Development Partners
  - c. Subsidized Programs
  
4. Capital Improvement Plan
  - a. Process Overview
  - b. Summary of Current Projects
  - c. Street Resurfacing Program
  
5. Budget Schedule

Adjourn

\*We will break for lunch at approximately 12pm and resume immediately following